

**Student Activities Support Grant 2024-2025
Budget Plan**

Name of School: St. Francis Xavier's College

Project Coordinator: Ms. Kan Yim Ching

Contact telephone No. : 2393 2271

A. The estimated number of benefitting students under this Programme is 85 (including A. 17 CSSA recipients, B. 26 SFAS full-grant recipients and C. 42 under school's discretionary quota)

B. Information on Activities to be subsidized / complemented by the grant.

Name/ type of activity	Objectives of the activity	Success criteria	Methods of evaluation	Period / Date activity to be held	Estimated no. of participating target students			Estimated expenditure	Name of partner/ service provider
					A	B	C		
1. Music Instrumental Classes (\$3900 @)	To provide students with opportunities to develop musical interest and talents	Having attended 80% or above of the lessons	Attendance record	09/2024 - 07/2025	2	3	6	HK\$31,200.00	To be confirmed
2. Music Instrumental Classes Summer(\$1040 @)	To provide students with opportunities to develop musical interest and talents	Having attended 80% or above of the lessons	Attendance record	07/2025 - 08/2025	2	3	6	HK\$8,320.00	To be confirmed
3. Music Teams Uniform	To provide students with opportunities to develop musical interest and talents	Having attended 80% or above of the lessons	Attendance record	09/2024 - 07/2025	2	5	10	HK\$6,600.00	To be confirmed
4. Study Tour to Xian (\$8,000@)	To understand and appreciate the Chinese culture, history and develop their sense of national identity.	Having completed the whole trip	Attendance record	13-17/ 03/2025	2	4	4	HK\$28,000.00	To be confirmed
5. Christmas over night Party (\$100 @)	A joyful religious experience of Christmas eve	Participate in the activities through-out the night	Attendance record	24/12/2023- 25/12/2023	2	4	4	HK\$800.00	To be confirmed
6. Mental Health Promotion Programme (\$300 @)	To promote positive value and mental health.	Fully participated in the activities.	Attendance record	9/2024-8/2025	7	7	12	HK\$6,000.00	To be confirmed
Total no. of activities: 7				No. of participation counts	17	26	42	HK\$80,920.00	
				Total no. of participation counts	85				