

Category 1: To organise / participate in life-wide learning activities
St. Francis Xavier's College Life-wide Learning Grant Annual Report 2023-2024

No.	Name, Brief Description and Objective of the Activity	Date	Target Students		Actual Expenses (\$)	Actual Expenses per Person (\$)	Nature of Expenses*	Domain (Please select or fill in the domain of the activity as appropriate)	Evaluation Results	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
			Level	Number of Participants						Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1.1	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness , or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes													
1	電車導賞：叮叮一趟香港百年之旅	20th Oct 2023	F.1-F.5	27	\$9,100.00	\$337.04	E1	Others, please specify: Chinese History	The participation rate is 100%. All students found the tour enjoyable and inspiring.	√				
2	Hong Kong Palace Museum-Palace Museum Culture Workshop	1st Dec 2023	F.1-F.5	24	\$6,750.00	\$281.25	E1	Others, please specify: Chinese History	The participation rate is 100%. All students found the tour enjoyable and inspiring.	√				
3	Local Tour-Sun Yat-sen Historic Trail Tour	18th Apr 2024	F.1-F.5	20	\$4,500.00	\$225.00	E1	Technology Curriculum	All students found the skills learnt useful and were eager to share their products with their friends and family.	√				
4	Speech Festival	Sept 2023 - Dec 2023	F.1-F.5	75	\$12,220.00	\$162.93	E1	English Language	The participation rate is 95%. 98% students awarded the certificates.	√				
5	Interview seminar and mock interview workshop	Jan-24	F.6	92	\$22,050.00	\$239.67	E1,E6	Others, please specify: Career	The participation rate is 100%. All students found useful for the future planning.					√
6	Transportation expenses for attending CRE activities/programs	Sept 2023 - Aug 2024	F.4-F.5	195	\$5,860.00	\$30.05	E2	Others, please specify: Career	The participation rate is 100%.					√
7	Music Instrumental Classes	Sep 2023 - Aug 2024	F.1-F.6	192	\$65,520.00	\$341.25	E5	Arts (Music)	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√		

8	CSD Programme - Reflective Path	29th Feb 2024	F.1-F.6	16	\$1,800.00	\$112.50	E1	History	The participation rate is 100%. All students found the tour enjoyable and inspiring.	√				
9	CSD Programme - Mission in Prison	15th July 2024	F.1-F.6	19	\$1,800.00	\$94.74	E2	History	The participation rate is 100%.	√				
10	Local history tour - life and death of Chinese in early Hong Kong	12th Nov 2023	F.1-F.6	14	\$4,500.00	\$321.43	E1	History	The participation rate is 100%. All students found the tour enjoyable and inspiring.	√				
11	Food & Nutrition Syllabus (Cooking Classes)	Oct 202 - July 2024	F.1-F.6	332	\$14,734.18	\$44.38	E1	Technology Curriculum	All students found the skills learnt useful and were eager to share their products with their friends and family.	√				
12	Chinese Speech Festival	Sept 2023 - Dec 2023	F.1-F.6	13	\$2,015.00	\$155.00	E1	Chinese Language	The participation rate is 95%. 98% students awarded the certificates.	√				
13	Athletics Team_coach fee (60 lessons)	Sep 2023 -Aug 2024	F.1-F.6	100	\$65,000.00	\$650.00	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√		
14	Swimming Team_coach fee (60 lessons)	Sep 2023 -Aug 2024	F.1-F.6	90	\$56,000.00	\$622.22	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√		
15	Badminton Team_coach fee (60 lessons)	Sep 2023 -Aug 2024	F.1-F.6	10	\$13,640.00	\$1,364.00	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√		

16	Hockey Team_coach fee (60 lessons)	Sep 2023 -Aug 2024	F.1-F.6	36	\$14,700.00	\$408.33	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√		
17	Basketball Team_coach fee (Junior & Seignor) (90 lessons)	Sep 2023 -Aug 2024	F.1-F.6	93	\$129,700.00	\$1,394.62	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√		
18	Fencing Team_coach fee (90 lessons)	Sep 2023 -Aug 2024	F.1-F.6	45	\$7,740.00	\$172.00	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√		
19	Volleyball Team_coach fee (60 lessons)	Sep 2023 -Aug 2024	F.1-F.6	30	\$62,000.00	\$2,066.67	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√		
20	Squash Team_coach fee (50 lessons)	Sep 2023 -Aug 2024	F.1-F.6	32	\$13,200.00	\$412.50	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√		
21	Table Tennis Team_coach fee (60 lessons)	Sep 2022 -Aug 2023	F.1-F.6	26	\$43,200.00	\$1,661.54	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√		

22	Football Team_coach fee (90 lessons)	Sep 2023 -Aug 2024	F.1-F.6	60	\$56,700.00	\$945.00	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√		
23	Orienteering Team_coach fee (60 lessons)	Sep 2023 -Aug 2024	F.1-F.6	73	\$51,600.00	\$706.85	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√		
24	Surf-Skateboard_coach fee (X-project)	Sep 2023 -Aug 2024	F.1-F.2	35	\$20,000.00	\$571.43	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√		
25	Lego Spike Prime basic course (X-project)	Oct - Dec 2023	F.1-F.2	20	\$18,900.00	\$945.00	E1, E6	Others, please specify: STEM	The participation rate is 98%. Most of the students found the activity enjoyable and inspring.	√				
26	Lego Spike Prime training course for competition (X-project)	Feb 2024 - May 2024	F.1-F.2	16	\$30,600.00	\$1,912.50	E1, E6	Others, please specify: STEM	The participation rate is 98%. Most of the students found the activity enjoyable and inspring.	√				
27	Drone control basic course (X-project)	Oct 2023 - Dec 2023	F.1-F.2	20	\$36,000.00	\$1,800.00	E1, E6	Others, please specify: STEM	The participation rate is 98%. Most of the students found the activity enjoyable and inspring.	√				

28	Drone control training course for competition (X-project)	Feb 2024 - May 2024	F.1-F.2	20	\$30,879.00	\$1,543.95	E1, E6	Others, please specify: STEM	The participation rate is 98%. Most of the students found the activity enjoyable and inspiring.	√				
29	STEM Week	Mar-24	F.1-F.5	40	\$773.00	\$19.33	E7	Others, please specify: STEM	The participation rate is 98%. Most of the students found the activity enjoyable and inspiring.	√				
30	F.2 post exam STEM workshop	Jul-24	F.2	122	\$26,400.00	\$216.39	E6	Science	The participation rate is 98%. Most of the students found the activity enjoyable and inspiring.	√				
31	Social Inclusion Promotion Programme	Sep 2023 -Aug 2024	F.1-F.2	136	\$41,416.00	\$304.53	E1, E6	Values Education	The participation rate is 100%.		√			
32	耀能大使計劃	Sep.23 -Aug.24	F.2	130	\$700.00	\$5.38	E1, E6	Values Education	The participation rate is 100%.		√			
33	「與情同行」情緒管理達人(新生會)	Sep.23 -Aug.24	F.3	132	\$5,000.00	\$37.88	E1, E6	Values Education	The participation rate is 100%.		√			
34	愛.壓力(生命熱線)	Sep.23 -Aug.24	F.4	110	\$1,300.00	\$11.82	E1, E6	Values Education	The participation rate is 100%.		√			
35	愛.生命(生命熱線)	Sep.23 -Aug.24	F.4	109	\$2,000.00	\$18.35	E1, E6	Values Education	The participation rate is 100%.		√			
36	F5 & F6 Cheering-up Programme	Sep.23 -Aug.24	F.5-F.6	96	\$3,390.90	\$35.32	E1, E6	Values Education	The participation rate is 100%.		√			
37	慢食當下(青協)	Sep.23 -Aug.24	F.5	130	\$10,400.00	\$80.00	E1, E6	Values Education	The participation rate is 100%.		√			
38	Peer Power Gate Keeper Programme	Sep.23 -Aug.24	F.2 - F.5	56	\$18,608.00	\$332.29	E1,E2,E6	Values Education	The participation rate is 100%.		√			
39	Personal Growth Programme 1 (Adventure Ship) (F.5 2022)	July 2024	F.5	120	\$44,850.00	\$373.75	E1,E2,E6	Values Education	The participation rate is 98%. Most of the students enhanced their resilience to overcome adversity.		√			

40	Programs fees for joining programs (To enhance students' ability to understand different career aspects in studies and work.)	Mar 2024	F.2-F.4	31	\$1,500.00	\$48.39	E1, E6	Others, please specify: Career	The participation rate is 100%. Most of the students found the activity enjoyable and inspiring.						√
41	Personal Growth Programme 1 (Adventure Ship) (F.4 2023)	July 2024	F.4	109	\$38,415.00	\$352.43	E1,E2,E6	Values Education	The participation rate is 98%. Most of the students enhanced their resilience to overcome adversity.		√				
42	X-Project (2 Art Courses - 20 lessons for the whole year)	Oct 2022 to June 2023	F.1 - F.2	42	\$30,050.00	\$715.48	E1, E5, E6	LWL	The participation rate is 98%. All students found the activities enjoyable and inspiring.			√			
43	Social Service	Sept 2023 to July 2024	F.1 - F.5	111	\$17,826.80	\$160.60	E1, E2, E6	LWL	The participation rate is 98%. All students found the activities enjoyable and inspiring.		√			√	
44	F.4 Class Based Service Project	Oct 2023 to July 2024	F.4	109	\$21,600.00	\$198.17	E1, E2, E6	LWL	The participation rate is 98%. All students found the activities enjoyable and inspiring.		√			√	
45	CYC Training Camp	Nov-23	F.3 - F.5	25	\$9,893.60	\$395.74	E1, E2, E6	Leadership Training	The participation rate is 98%. All students found the activities enjoyable and inspiring.		√			√	
46	Visits to NGO	Sept 2023 to July 2024	F.1 - F.5	30	\$4,500.00	\$150.00	E1, E2, E6	LWL	The participation rate is 98%. All students found the activities enjoyable and inspiring.		√			√	√

47	OLE Activities for students	Jan to July 2024	F.1 - F.5	42	\$5,337.00	\$127.07	E1, E7	LWL	The participation rate is 98%. Most of the students enhanced their resilience to overcome adversity.		√	√		
(Please insert rows above if the space provided is insufficient.)														
Sub-total of Item 1.1				3,405	\$1,084,668.48									
1.2	Non-Local Activities: To organise or participate in non-local exchange activities or non-local competitions to broaden students' horizons													
1	Study Tour to Japan (Econ/Business)	20th July - 25th July 2024	F.1 - F.5	30	\$70,000.00	\$2,333.33	E3	Others, please specify: Curriculum Development Council	The participation rate is 100%. All students found the tour enjoyable and inspiring.		√	√	√	
(Please insert rows above if the space provided is insufficient.)														
Sub-total of Item 1.2				30	\$70,000.00									
Expenses for Category 1				3,435	\$1,154,668.48									

Category 2: To procure equipment, consumables or learning resources for promoting life-wide learning

No.	Item	Purpose	Actual Expenses (\$)
1	Bowling	Competition Fee, Venue Booking, Entry Fee, Registration Fee, Equipment	\$10,800.00
2	Squash Team	Competition Fee, Venue Booking, Entry Fee, Registration Fee	\$3,642.00
3	Teams Sports Entry Fee	Entry Fee	\$7,300.00
4	Swimming Team	Competition Fee, Venue Booking, Entry Fee, Registration Fee, Equipment	\$8,057.00
5	Badminton Team	Competition Fee, Venue Booking, Entry Fee, Registration Fee, Equipment	\$14,968.00
6	Table Tennis Team	Competition Fee, Venue Booking, Entry Fee, Registration Fee, Equipment	\$822.00
7	Volleyball Team	Competition Fee, Venue Booking, Entry Fee, Registration Fee, Equipment	\$1,070.00
8	Athletics Team	Competition Fee, Venue Booking, Entry Fee, Registration Fee, Equipment	\$2,472.00

9	Hockey Team	Competition Fee,Venue Booking, Entry Fee, Registration Fee, Equipment	\$350.00
10	Football Team	Competition Fee,Venue Booking, Entry Fee, Registration Fee, Equipment, Transportation Fee	\$19,498.00
11	Basketball Team	Competition Fee,Venue Booking, Entry Fee, Registration Fee, Equipment	\$480.00
12	Orienteering Team	Competition Fee,Venue Booking, Entry Fee, Registration Fee, Equipment	\$2,620.00
13	Fencing Team	Competition Fee,Venue Booking, Entry Fee, Registration Fee, Equipment	\$22,560.00
14	Taekwondo	Competition Fee	\$880.00
15	Cross Country Competition	Transportation Fee	\$2,428.00
16	Lego Spike Prime kids	Materials/Equipment Fee	\$29,869.00
17	Wellness Week material	Materials Fee	\$1,816.50
(Please insert rows above if the space provided is insufficient.)			
Expenses for Category 2			\$129,632.50
Expenses for Categories 1 & 2			\$1,284,300.98

Category 3: Number of Student Beneficiaries

Total number of students in the school:	694
Number of student beneficiaries:	694
Percentage of students benefitting from the Grant (%):	100%

Name of Contact Person for LWL:	Ms Lo Mei Yan
Post of Contact Person for LWL:	Head of SRC

* Input using the following codes; more than one code can be used for each item.			
E1	Activity fees (registration fees, admission fees, course fees, camp fees, venue fees, learning materials, activity materials, etc.)	E6	Fees for students attending courses, activities or training organised by external organisations recognised by the school
E2	Transportation fees	E7	Purchase of equipment, instruments, tools, devices, consumables
E3	Fees for non-local exchange activities / competitions (students)	E8	Purchase of learning resources (e.g. educational softwares, resource packs)
E4	Fees for non-local exchange activities / competitions (escorting teachers)	E9	Others (please specify)
E5	Fees for hiring expert / professionals / coaches		